

State of Nebraska
General Fund Functional Summary, 2009 - 2011 Biennium

As of 101st Legislature, 2009 Special Session

Functional Area (with largest examples)	FY 2008-09	FY 2009-10	FY 2009-10	FY 2010-11	FY 2010-11	% of
	Appropriation	Annual % Chg	Appropriation	Annual % Chg	Appropriation	FY 2010-11 State Total
Education	1,705,889,316	-0.6%	1,695,819,557	-2.1%	1,660,753,158	48.69%
TEEOSA State Aid (a)	825,056,857	0.0%	824,960,159	-5.6%	778,529,472	22.83%
University of Nebraska	490,025,835	-2.0%	480,400,929	2.5%	492,639,902	14.44%
Special Education Aid	184,893,842	0.0%	184,893,842	0.0%	184,893,842	5.42%
Aid to Community Colleges	87,266,476	-0.3%	86,966,256	-0.2%	86,758,025	2.54%
State Colleges	45,393,201	-0.1%	45,335,219	0.1%	45,369,972	1.33%
Education Operations	16,513,039	4.5%	17,263,206	3.6%	17,889,477	0.52%
ESU Core Services/Technology Aid	15,559,270	0.0%	15,559,270	-5.0%	14,781,306	0.43%
Ed. Telecomm. Comm. Operations	10,136,091	-4.1%	9,718,823	-0.3%	9,692,602	0.28%
Nebraska Scholarship Program Aid	6,717,065	-1.3%	6,633,101	-1.3%	6,549,139	0.19%
Historical Society Operations	4,514,311	-2.7%	4,393,168	-2.6%	4,280,522	0.13%
Human Services	1,102,732,883	1.0%	1,114,109,371	8.4%	1,207,997,890	35.42%
Medicaid (a)	480,386,812	-7.3%	445,306,457	14.0%	507,644,000	14.88%
Health and Human Services Operations	228,680,917	6.9%	244,381,736	4.2%	254,721,769	7.47%
Public Assistance	217,541,754	8.6%	236,346,958	4.5%	246,964,986	7.24%
Developmental Disability Aid	71,166,316	17.0%	83,269,149	8.8%	90,573,431	2.66%
Behavioral Health Aid	72,773,006	2.0%	74,225,354	0.7%	74,721,481	2.19%
Children's Health Insurance	11,761,892	-22.4%	9,125,708	26.7%	11,559,015	0.34%
Aid to Aging	7,717,193	2.6%	7,918,808	1.0%	7,999,438	0.23%
Public Safety	310,482,363	-10.6%	277,535,970	8.9%	302,211,134	8.86%
Correctional Services Operations (a)	156,163,440	-23.1%	120,145,021	18.7%	142,575,132	4.18%
Supreme Court Operations	67,935,364	2.1%	69,386,261	2.8%	71,328,393	2.09%
State Patrol Operations	52,926,634	2.6%	54,313,186	2.9%	55,899,726	1.64%
Crime Commission Operations	8,980,494	0.2%	8,996,818	-1.1%	8,898,070	0.26%
Attorney General Operations	6,784,036	-2.3%	6,626,266	-8.5%	6,061,706	0.18%
Fire Marshal Operations	4,334,612	0.8%	4,369,109	0.1%	4,373,640	0.13%
Military Operations	3,748,283	1.1%	3,789,772	-0.5%	3,771,090	0.11%
County Jail Reimbursement Assistance	3,910,000	-2.5%	3,812,250	-2.6%	3,714,500	0.11%
Public Finance	143,411,798	2.9%	147,516,389	1.4%	149,649,044	4.39%
Homestead Exemption Aid	61,250,000	1.6%	62,250,000	4.4%	65,000,000	1.91%
Revenue Operations	29,646,103	-2.9%	28,801,138	-4.2%	27,587,352	0.81%
Teachers Retirement	18,716,151	30.3%	24,390,359	8.4%	26,438,292	0.78%
Aid to Municipalities	11,257,193	2.0%	11,482,763	-2.6%	11,188,333	0.33%
Administrative Services Operations	10,877,987	-19.1%	8,799,858	-7.1%	8,174,893	0.24%
Aid to Counties	4,965,866	-2.5%	4,841,719	-2.6%	4,717,573	0.14%
Treasurer Operations	1,646,026	-5.6%	1,554,161	-0.6%	1,545,349	0.05%
Aid to Natural Resources Districts	1,545,502	-2.7%	1,503,939	-2.6%	1,465,377	0.04%
Agriculture, Environment, and Natural Resources	45,930,403	-6.3%	43,031,587	-0.1%	42,981,423	1.26%
Game and Parks Operations	11,288,991	1.5%	11,460,477	2.4%	11,737,640	0.34%
Natural Resources Operations	9,417,678	0.6%	9,473,223	0.2%	9,494,300	0.28%
Agriculture Operations	6,506,350	-3.5%	6,281,125	-0.4%	6,253,496	0.18%
Environmental Quality Operations	3,532,038	-3.7%	3,402,811	-2.1%	3,331,450	0.10%
Natural Resources Devl. Fund Aid	3,373,066	-2.5%	3,288,739	-2.6%	3,204,413	0.09%
Storm Water Mgmt. Grants	2,487,972	-2.1%	2,434,878	-2.6%	2,372,445	0.07%
Water & Soil Conservation Aid	2,688,454	-9.7%	2,427,589	-2.6%	2,365,343	0.07%
Interrelated Water Mgmt. Grants	2,412,854	-6.5%	2,255,033	-2.6%	2,197,211	0.06%
General Government	23,301,823	-2.5%	22,724,895	0.9%	22,925,401	0.67%
Legislative Council Operations	17,680,147	-0.7%	17,556,699	1.7%	17,851,829	0.52%
Auditor Operations	2,557,746	-4.4%	2,446,480	-2.4%	2,388,514	0.07%
Governor Operations	1,742,569	-2.2%	1,704,487	-2.2%	1,666,523	0.05%
Economic Development	10,955,199	-5.2%	10,384,157	0.9%	10,481,451	0.31%
Economic Development Operations	4,441,717	6.1%	4,711,617	2.7%	4,840,892	0.14%
Public Service Commission Operations	2,659,081	-4.0%	2,552,234	-0.1%	2,549,983	0.07%
Transportation	18,184	-86.0%	2,545	-2.6%	2,479	0.00%
Capital Construction	8,238,322	72.0%	14,172,233	-3.7%	13,652,233	0.40%
State Total	3,350,960,291	-0.8%	3,325,296,704	2.6%	3,410,654,213	

NOTE:

(a) In addition to the amounts shown here, federal American Recovery and Reinvestment Act (ARRA) funding is appropriated for TEEOSA State Aid in Agency 013 - Department of Education, for Medicaid in Agency 025 - Department of Health and Human Services, and for Agency Operations in Agency 046 - Department of Correctional Services. The ARRA funding includes:

- TEEOSA State Aid: \$84,068,750 in FY 2009-10 and \$149,887,176 in FY 2010-11
- Medicaid: \$97,376,177 in FY 2009-10 and \$63,082,483 in FY 2010-11
- Correctional Services Operations: \$35,000,000 in FY 2009-10 and \$17,000,000 in FY 2010-11.